



# **MUNICIPALIDAD DE CONCORDIA**

## **ANEXO I DECRETO N° 1.381/2.023**

**DISTRIBUCION DE PARTIDAS DE LA MODIFICACION DEL  
PRESUPUESTO DE GASTOS DE LA ADMINISTRACION  
PUBLICA MUNICIPAL PARA EL EJERCICIO  
ECONOMICO 2023**

**Publicado en el Boletín Oficial**

**N° 3.264 del 10/10/2023**

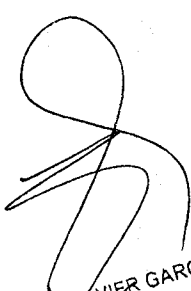
**MUNICIPALIDAD DE CONCORDIA MODIFICACION DE PRESUPUESTO 2.023**

| SECCION | SECCION PRINCIPAL | PROGRAMA | PROYECTO | SUBCONCEPTO | DENOMINACION                  | 0.1.01 GOBIERNO | 0.1.90 GOBIERNO | 0.7.40 GOBIERNO | TOTAL GOBIERNO | 0.1.90 DESARROLLO PRODUCTIVO | TOTAL DESARROLLO PRODUCTIVO |
|---------|-------------------|----------|----------|-------------|-------------------------------|-----------------|-----------------|-----------------|----------------|------------------------------|-----------------------------|
| 01      | 01                |          |          |             | <b>EROGACIONES CORRIENTES</b> |                 |                 |                 |                |                              |                             |
|         |                   |          |          |             | <b>OPERACION PERSONAL</b>     |                 |                 |                 |                |                              |                             |
|         |                   |          |          |             | Personal Permanente           | 5,000,000       | 349,000,000     | 189,000,000     | 523,000,000    | 13,000,000                   | 13,000,000                  |
|         |                   |          |          |             | Sueldos Básicos               | 4,000,000       | 270,000,000     | 125,000,000     | 400,000,000    | 12,000,000                   | 12,000,000                  |
|         |                   |          |          |             | Suplementos Varios            | -               | 60,000,000      | 46,000,000      | 110,000,000    | 4,000,000                    | 4,000,000                   |
|         |                   |          |          | 01          | Bonificación por Antigüedad   | -               | 140,000,000     | 51,000,000      | 191,000,000    | 6,000,000                    | 6,000,000                   |
|         |                   |          |          | 02          | Bonificación por Título       | -               | 70,000,000      | 35,000,000      | 105,000,000    | 1,000,000                    | 1,000,000                   |
|         |                   |          |          | 03          | Asig. y Supl. Especiales      | -               | 20,000,000      | 10,000,000      | 30,000,000     | 1,000,000                    | 1,000,000                   |
|         |                   |          |          | 04          | Adicional por Presentismo     | -               | 25,000,000      | 6,000,000       | 25,000,000     | 2,000,000                    | 2,000,000                   |
|         |                   |          |          |             | Sueldo Anual Complementario   | -               | 40,000,000      | 12,000,000      | 52,000,000     | 1,000,000                    | 1,000,000                   |
|         |                   |          |          | 03          | Aporte Patronal Jubilatorio   | -               | 15,000,000      | 6,000,000       | 21,000,000     | -                            | -                           |
|         |                   |          |          | 04          | I.O.S.P.E.R.                  | -               | 15,000,000      | 10,000,000      | 26,000,000     | -                            | -                           |
|         |                   |          |          | 05          | A.R.T.                        | 1,000,000       | -               | -               | -              | 1,000,000                    | 1,000,000                   |
|         |                   |          |          | 06          | -                             | -               | -               | -               | -              | -                            | -                           |
|         |                   |          |          | 11          | Personal Temporario           | -               | 40,000,000      | 9,000,000       | 49,000,000     | -                            | -                           |
|         |                   |          |          | 01          | Remuneraciones                | -               | 27,000,000      | 6,000,000       | 33,000,000     | -                            | -                           |
|         |                   |          |          | 02          | Suplementos Varios            | -               | 6,000,000       | 1,000,000       | 7,000,000      | -                            | -                           |
|         |                   |          |          | 03          | Sueldo Anual Complementario   | -               | 1,000,000       | -               | 1,000,000      | -                            | -                           |
|         |                   |          |          | 04          | Aporte Patronal Jubilatorio   | -               | 6,000,000       | 1,000,000       | 7,000,000      | -                            | -                           |
|         |                   |          |          | 05          | I.O.S.P.E.R.                  | -               | -               | -               | -              | -                            | -                           |
|         |                   |          |          | 08          | A.R.T.                        | -               | -               | 1,000,000       | 1,000,000      | -                            | -                           |
|         |                   |          |          | 12          | Asignaciones Familiares       | -               | -               | -               | -              | -                            | -                           |
|         |                   |          |          | 13          | Servicios Extraordinarios     | -               | 39,000,000      | -               | 39,000,000     | 1,000,000                    | 1,000,000                   |
|         |                   |          |          | 14          | Asistencia Social al Personal | -               | -               | -               | -              | -                            | -                           |

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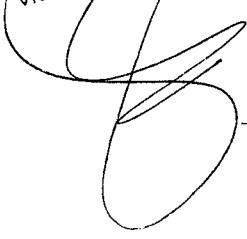
**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N                            | 0.1.01<br>HACIENDA | 0.1.60<br>HACIENDA | 0.1.90<br>HACIENDA | TOTAL<br>HACIENDA  | 0.1.90<br>TURISMO | 0.5.90<br>TURISMO | 0.7.30<br>TURISMO | TOTAL<br>TURISMO  |
|-------------|-------------------|-----------------|-----------------|--|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| 01          | 01                |                 |                 | <b>EROGACIONES CORRIENTES</b>                      |                    |                    |                    | <b>270,000,000</b> | <b>14,000,000</b> | <b>31,000,000</b> | <b>25,000,000</b> | <b>70,000,000</b> |
|             | 01                |                 |                 | <b>OPERACION PERSONAL</b>                          |                    |                    |                    | <b>204,000,000</b> | <b>13,000,000</b> | <b>26,000,000</b> | <b>24,000,000</b> | <b>63,000,000</b> |
|             | 10                |                 |                 | Personal Permanente                                | -                  | 20,000,000         | 250,000,000        | 50,000,000         | 5,000,000         |                   | 8,000,000         | 13,000,000        |
|             | 01                |                 |                 | Sueldos Básicos                                    | -                  | 8,000,000          | 196,000,000        | 75,000,000         | 5,000,000         |                   |                   | 8,000,000         |
|             | 02                |                 | 01              | Suplementos Varios                                 | -                  | 2,000,000          | 75,000,000         | 20,000,000         | 5,000,000         | 19,000,000        | 12,000,000        | 36,000,000        |
|             |                   |                 | 02              | Bonificación por Antigüedad                        |                    |                    | 20,000,000         | 15,000,000         | 2,000,000         | 7,000,000         | 2,000,000         | 11,000,000        |
|             |                   |                 | 03              | Bonificación por Título                            |                    |                    | 25,000,000         | 25,000,000         | 2,000,000         | 3,000,000         | 1,000,000         | 4,000,000         |
|             |                   |                 | 04              | Asig. y Supl. Especiales Adicional por Presentismo |                    | 2,000,000          | 15,000,000         | 17,000,000         | 1,000,000         | 4,000,000         | 9,000,000         | 16,000,000        |
|             | 03                |                 |                 | Sueldo Anual Complementario                        |                    |                    | 14,000,000         | 14,000,000         |                   |                   |                   |                   |
|             | 04                |                 |                 | Aporte Patronal Jubilatorio                        |                    | 3,000,000          | 30,000,000         | 33,000,000         | 2,000,000         | 4,000,000         | 2,000,000         | 8,000,000         |
|             | 05                |                 |                 | I.O.S.P.E.R.                                       |                    | 1,000,000          | 15,000,000         | 16,000,000         | 1,000,000         | 2,000,000         | 1,000,000         | 4,000,000         |
|             | 06                |                 |                 | A.R.T.   |                    | 2,000,000          | 12,000,000         | 14,000,000         | 1,000,000         | 1,000,000         | 1,000,000         | 2,000,000         |
|             | 11                |                 |                 | Personal Temporario                                |                    |                    | 10,000,000         | 10,000,000         |                   | 3,000,000         | 1,000,000         | 4,000,000         |
|             | 01                |                 |                 | Remuneraciones                                     |                    |                    | 6,000,000          | 6,000,000          |                   | 1,000,000         |                   | 1,000,000         |
|             | 02                |                 | 01              | Suplementos Varios                                 |                    |                    | 2,000,000          | 2,000,000          |                   | 1,000,000         | 1,000,000         | 2,000,000         |
|             | 03                |                 |                 | Sueldo Anual Complementario                        |                    |                    | 1,000,000          | 1,000,000          |                   |                   |                   |                   |
|             | 04                |                 |                 | Aporte Patronal Jubilatorio                        |                    |                    | 1,000,000          | 1,000,000          |                   | 1,000,000         |                   | 1,000,000         |
|             | 05                |                 |                 | I.O.S.P.E.R.                                       |                    |                    | 1,000,000          | 1,000,000          |                   |                   |                   |                   |
|             | 06                |                 |                 | A.R.T.   |                    |                    | 1,000,000          | 1,000,000          |                   |                   |                   |                   |
|             | 12                |                 |                 | Asignaciones Familiares                            |                    |                    | 4,000,000          | 4,000,000          |                   | 1,000,000         |                   | 1,000,000         |
|             | 13                |                 |                 | Servicios Extraordinarios                          |                    |                    | 40,000,000         | 52,000,000         |                   | 1,000,000         |                   | 1,000,000         |
|             | 14                |                 |                 | Asistencia Social al Personal                      |                    | 12,000,000         |                    |                    | 1,000,000         |                   |                   |                   |

  
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**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| SS | PP | PP | PP | CO | UB | DENOMINACION                  | 0.1.01 | 0.1.90      | 0.4.20    | TOTAL       |
|----|----|----|----|----|----|-------------------------------|--------|-------------|-----------|-------------|
| CC | RA | PU | ON | B  |    |                               |        |             |           |             |
| CT | TR | BS | NC | CO |    |                               |        |             |           |             |
| IO | IN | UB | IO | NO |    |                               |        |             |           |             |
| NC | CL | IC | NC | NC |    |                               |        |             |           |             |
| N  | LA | AR |    |    |    |                               |        |             |           |             |
|    | PL | TO |    |    |    |                               |        |             |           |             |
|    |    |    |    |    |    |                               |        |             |           |             |
| 01 |    |    |    |    |    | <b>EROGACIONES CORRIENTES</b> |        |             |           |             |
|    |    |    |    |    |    | <b>OPERACION</b>              |        |             |           |             |
|    |    |    |    |    |    | <b>PERSONAL</b>               |        |             |           |             |
| 01 | 01 |    |    |    |    | Personal Permanente           | -      | 241,000,000 | 7,000,000 | 248,000,000 |
|    |    |    |    |    |    | Sueldos Basicos               | -      | 95,000,000  | 4,000,000 | 99,000,000  |
|    |    |    |    |    |    | Suplementos Varios            | -      | 101,000,000 | 2,000,000 | 103,000,000 |
|    |    |    |    |    |    | Bonificación por Antigüedad   |        | 46,000,000  | 1,000,000 | 47,000,000  |
|    |    |    |    |    |    | Bonificación por Título       |        | 15,000,000  |           | 15,000,000  |
|    |    |    |    |    |    | Asig. y Supl. Especiales      |        | 20,000,000  |           | 20,000,000  |
|    |    |    |    |    |    | Adicional por Presentismo     |        | 20,000,000  | 1,000,000 | 21,000,000  |
|    |    |    |    |    |    | Sueldo Anual Complementario   |        | 30,000,000  | 1,000,000 | 31,000,000  |
|    |    |    |    |    |    | Aporte Patronal Jubilatorio   |        | 10,000,000  |           | 10,000,000  |
|    |    |    |    |    |    | I.O.S.P.E.R.                  |        | 5,000,000   |           | 5,000,000   |
|    |    |    |    |    |    | A.R.T.                        |        |             |           |             |
|    |    |    |    |    |    | Personal Temporario           |        | 22,000,000  |           | 22,000,000  |
|    |    |    |    |    |    | Remuneraciones                |        | 15,000,000  |           | 15,000,000  |
|    |    |    |    |    |    | Suplementos Varios            |        | 3,000,000   |           | 3,000,000   |
|    |    |    |    |    |    | Sueldo Anual Complementario   |        | 3,000,000   |           | 3,000,000   |
|    |    |    |    |    |    | Aporte Patronal Jubilatorio   |        |             |           |             |
|    |    |    |    |    |    | I.O.S.P.E.R.                  |        |             |           |             |
|    |    |    |    |    |    | A.R.T.                        |        | 1,000,000   |           | 1,000,000   |
|    |    |    |    |    |    | Asignaciones Familiares       |        |             |           |             |
|    |    |    |    |    |    | Servicios Extraordinarios     |        |             |           |             |
|    |    |    |    |    |    | Asistencia Social al Personal |        |             |           |             |

  
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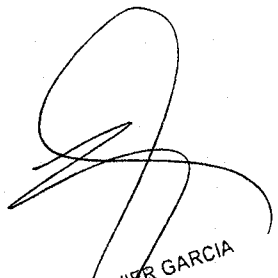
**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N       | 0.1.90             | 0.2.10             | 0.2.20             | 0.2.30             | 0.2.40             | 0.2.70             | 0.2.90             | TOTAL              |
|-------------|-------------------|-----------------|-----------------|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|             |                   |                 |                 |                               | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS |
| 01          | 01                |                 |                 | <b>EROGACIONES CORRIENTES</b> |                    |                    |                    |                    |                    |                    |                    |                    |
|             | 01                |                 |                 | <b>OPERACION PERSONAL</b>     | 209,000,000        | -                  | 16,000,000         | 167,000,000        | 38,000,000         | 18,000,000         | 102,000,000        | 550,000,000        |
|             |                   | 10              |                 | Personal Permanente           | 151,000,000        | -                  | 15,000,000         | 147,000,000        | 32,000,000         | 17,000,000         | 82,000,000         | 444,000,000        |
|             |                   | 01              |                 | Sueldos Básicos               | 50,000,000         |                    | 6,000,000          | 70,000,000         | 10,000,000         |                    | 38,000,000         | 174,000,000        |
|             |                   | 02              |                 | Suplementos Varios            | 52,000,000         |                    | 5,000,000          | 43,000,000         | 14,000,000         | 8,000,000          | 26,000,000         | 148,000,000        |
|             |                   | 01              |                 | Bonificación por Antigüedad   | 25,000,000         |                    | 5,000,000          | 28,000,000         | 7,000,000          | 5,000,000          | 15,000,000         | 85,000,000         |
|             |                   | 02              |                 | Bonificación por Título       | 5,000,000          |                    |                    | 3,000,000          | 1,000,000          |                    | 1,000,000          | 10,000,000         |
|             |                   | 03              |                 | Asig. y Supl. Especiales      | 12,000,000         |                    |                    |                    | 3,000,000          |                    | 4,000,000          | 19,000,000         |
|             |                   | 04              |                 | Adicional por Presentismo     | 10,000,000         |                    |                    | 12,000,000         | 3,000,000          | 3,000,000          | 6,000,000          | 34,000,000         |
|             |                   | 03              |                 | Sueldo Anual Complementario   | 21,000,000         |                    |                    |                    | 5,000,000          | 5,000,000          | 10,000,000         | 21,000,000         |
|             |                   | 04              |                 | Aporte Patronal Jubilatorio   | 15,000,000         |                    | 2,000,000          | 20,000,000         | 5,000,000          | 5,000,000          | 10,000,000         | 57,000,000         |
|             |                   | 05              |                 | I.O.S.P.E.R.                  | 7,000,000          |                    | 1,000,000          | 8,000,000          | 2,000,000          | 2,000,000          | 4,000,000          | 24,000,000         |
|             |                   | 06              |                 | A.R.T.                        | 6,000,000          |                    | 1,000,000          | 6,000,000          | 1,000,000          | 2,000,000          | 4,000,000          | 20,000,000         |
|             |                   | 11              |                 | Personal Temporal             | 33,000,000         |                    |                    |                    | 3,000,000          |                    |                    | 36,000,000         |
|             |                   | 01              |                 | Remuneraciones                | 22,000,000         |                    |                    |                    | 1,000,000          |                    |                    | 23,000,000         |
|             |                   | 02              | 01              | Suplementos Varios            | 5,000,000          |                    |                    |                    | 1,000,000          |                    |                    | 6,000,000          |
|             |                   | 03              |                 | Sueldo Anual Complementario   | 5,000,000          |                    |                    |                    | 1,000,000          |                    |                    | 6,000,000          |
|             |                   | 04              |                 | Aporte Patronal Jubilatorio   | 1,000,000          |                    |                    |                    |                    |                    |                    | 1,000,000          |
|             |                   | 05              |                 | I.O.S.P.E.R.                  | 1,000,000          |                    |                    |                    |                    |                    |                    | 1,000,000          |
|             |                   | 06              |                 | A.R.T.                        |                    |                    |                    |                    |                    |                    |                    |                    |
|             |                   | 12              |                 | Asignaciones Familiares       |                    |                    |                    | 2,000,000          |                    |                    |                    | 2,000,000          |
|             |                   | 13              |                 | Servicios Extraordinarios     |                    |                    | 1,000,000          | 18,000,000         |                    |                    |                    | 19,000,000         |
|             |                   | 14              |                 | Asistencia Social al Personal | 25,000,000         |                    |                    |                    | 3,000,000          | 1,000,000          | 20,000,000         | 68,000,000         |

  
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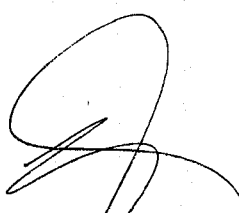
**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| SECCION | PROYECTO | PROGRAMA | CONCEPTO | DENOMINACION                  | 0.1.90     | 0.3.20     | TOTAL      | 0.1.90 | 0.4.30      | TOTAL       |
|---------|----------|----------|----------|-------------------------------|------------|------------|------------|--------|-------------|-------------|
| 01      | 01       |          |          | <b>EROGACIONES CORRIENTES</b> |            |            |            |        |             |             |
|         |          |          |          | <b>OPERACION PERSONAL</b>     |            |            |            |        |             |             |
|         |          | 10       |          | Personal Permanente           | 49,000,000 | 28,000,000 | 77,000,000 | -      | 200,000,000 | 200,000,000 |
|         |          |          | 01       | Sueldos Básicos               | 39,000,000 | 20,000,000 | 59,000,000 | -      | 158,000,000 | 158,000,000 |
|         |          |          | 02       | Suplementos Varios            | 10,000,000 | 6,000,000  | 16,000,000 | -      | 55,000,000  | 55,000,000  |
|         |          |          | 01       | Bonificación por Antigüedad   | 21,000,000 | 8,000,000  | 29,000,000 | -      | 76,000,000  | 76,000,000  |
|         |          |          | 02       | Bonificación por Título       | 8,000,000  | 4,000,000  | 12,000,000 | -      | 25,000,000  | 25,000,000  |
|         |          |          | 03       | Asig. y Supl. Especiales      | 2,000,000  | 1,000,000  | 3,000,000  | -      | 6,000,000   | 6,000,000   |
|         |          |          | 04       | Adicional por Presentismo     | 5,000,000  | 1,000,000  | 6,000,000  | -      | 25,000,000  | 25,000,000  |
|         |          |          |          | Sueldo Anual Complementario   | 6,000,000  | 2,000,000  | 8,000,000  | -      | 20,000,000  | 20,000,000  |
|         |          |          | 03       | Aporte Patronal Jubilatorio   | 5,000,000  | 4,000,000  | 9,000,000  | -      | 15,000,000  | 15,000,000  |
|         |          |          | 04       | I.O.S.P.E.R.                  | 2,000,000  | 1,000,000  | 3,000,000  | -      | 6,000,000   | 6,000,000   |
|         |          |          | 06       | A.R.T.                        | 1,000,000  | 1,000,000  | 2,000,000  | -      | 6,000,000   | 6,000,000   |
|         |          | 11       |          | Personal Temporario           | 6,000,000  | -          | 6,000,000  | -      | 29,000,000  | 29,000,000  |
|         |          |          | 01       | Remuneraciones                | 4,000,000  | -          | 4,000,000  | -      | 20,000,000  | 20,000,000  |
|         |          |          | 02       | Suplementos Varios            | -          | -          | -          | -      | 5,000,000   | 5,000,000   |
|         |          |          | 03       | Sueldo Anual Complementario   | 1,000,000  | -          | 1,000,000  | -      | 4,000,000   | 4,000,000   |
|         |          |          | 04       | Aporte Patronal Jubilatorio   | 1,000,000  | -          | 1,000,000  | -      | -           | -           |
|         |          |          | 05       | I.O.S.P.E.R.                  | 1,000,000  | -          | 1,000,000  | -      | -           | -           |
|         |          |          | 06       | A.R.T.                        | 1,000,000  | -          | 1,000,000  | -      | -           | -           |
|         |          | 12       |          | Asignaciones Familiares       | 4,000,000  | -          | 4,000,000  | -      | 3,000,000   | 3,000,000   |
|         |          | 13       |          | Servicios Extraordinarios     | -          | 8,000,000  | 8,000,000  | -      | 10,000,000  | 10,000,000  |
|         |          | 14       |          | Asistencia Social al Personal | -          | -          | -          | -      | -           | -           |

  
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 Municipalidad de Concordia


**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N       | 0.1.01<br>JUZGADO DE FALTAS | 0.1.90<br>JUZGADO DE FALTAS | TOTAL<br>JUZGADO DE FALTAS | 0.1.01<br>CONCEJO DELIBERANTE | 0.1.90<br>CONCEJO DELIBERANTE | TOTAL<br>CONCEJO DELIBERANTE |
|-------------|-------------------|-----------------|-----------------|-------------------------------|-----------------------------|-----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------|
| 01          | 01                |                 |                 | <b>EROGACIONES CORRIENTES</b> |                             |                             |                            |                               |                               |                              |
|             |                   |                 |                 | <b>OPERACION PERSONAL</b>     |                             |                             |                            |                               |                               |                              |
|             |                   |                 |                 | Personal Permanente           | 1,000,000                   | 44,000,000                  | 45,000,000                 | 27,000,000                    | 72,000,000                    | 99,000,000                   |
|             |                   |                 |                 | Sueldos Básicos               | 1,000,000                   | 34,000,000                  | 35,000,000                 | 27,000,000                    | 55,000,000                    | 82,000,000                   |
|             |                   |                 |                 | Suplementos Varios            | 1,000,000                   | 16,000,000                  | 16,000,000                 |                               | 24,000,000                    | 24,000,000                   |
|             |                   |                 | 01              | Bonificación por Antigüedad   |                             | 15,000,000                  | 16,000,000                 | 24,000,000                    | 20,000,000                    | 44,000,000                   |
|             |                   |                 | 02              | Bonificación por Título       |                             | 8,000,000                   | 8,000,000                  |                               | 5,000,000                     | 5,000,000                    |
|             |                   |                 | 03              | Asig. y Supl. Especiales      | 1,000,000                   | 2,000,000                   | 2,000,000                  |                               | 3,000,000                     | 3,000,000                    |
|             |                   |                 | 04              | Adicional por Presentismo     |                             | 3,000,000                   | 4,000,000                  | 24,000,000                    | 6,000,000                     | 30,000,000                   |
|             |                   |                 |                 |                               |                             | 2,000,000                   | 2,000,000                  |                               | 6,000,000                     | 6,000,000                    |
|             |                   |                 |                 | Sueldo Anual Complementario   |                             | 1,000,000                   | 1,000,000                  |                               |                               |                              |
|             |                   |                 | 03              | Aporte Patronal Jubilatorio   |                             | 1,000,000                   | 1,000,000                  | 1,000,000                     | 5,000,000                     | 6,000,000                    |
|             |                   |                 | 04              | I.O.S.P.E.R.                  |                             | 1,000,000                   | 1,000,000                  | 2,000,000                     | 3,000,000                     | 5,000,000                    |
|             |                   |                 | 05              | A.R.T.                        |                             | 1,000,000                   | 1,000,000                  |                               | 3,000,000                     | 3,000,000                    |
|             |                   |                 | 06              |                               |                             |                             |                            |                               |                               |                              |
|             |                   |                 |                 | Personal Temporario           |                             |                             |                            |                               | 12,000,000                    | 12,000,000                   |
|             |                   |                 | 01              | Remuneraciones                |                             |                             |                            |                               | 7,000,000                     | 7,000,000                    |
|             |                   |                 | 02              | Suplementos Varios            |                             |                             |                            |                               | 2,000,000                     | 2,000,000                    |
|             |                   |                 | 03              | Sueldo Anual Complementario   |                             |                             |                            |                               |                               |                              |
|             |                   |                 | 04              | Aporte Patronal Jubilatorio   |                             |                             |                            |                               | 2,000,000                     | 2,000,000                    |
|             |                   |                 | 05              | I.O.S.P.E.R.                  |                             |                             |                            |                               |                               |                              |
|             |                   |                 | 06              | A.R.T.                        |                             |                             |                            |                               | 1,000,000                     | 1,000,000                    |
|             |                   |                 |                 | Asignaciones Familiares       |                             |                             |                            |                               |                               |                              |
|             |                   |                 | 12              | Servicios Extraordinarios     |                             |                             |                            |                               |                               |                              |
|             |                   |                 | 13              | Asistencia Social al Personal |                             | 10,000,000                  | 10,000,000                 |                               | 5,000,000                     | 5,000,000                    |
|             |                   |                 | 14              |                               |                             |                             |                            |                               |                               |                              |

  
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**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| S E C C I O N | S E C T O R | P I P S O U B C C O N C E O N C I A R O P L L C | D E N O M I N A C I O N       | 0.1.01<br>COMUNICAC. | 0.1.20<br>COMUNICAC. | 0.1.90<br>COMUNICAC. | TOTAL<br>COMUNICAC. | 0.4.40<br>DEPORTES | TOTAL<br>DEPORTES |
|---------------|-------------|---|-------------------------------|----------------------|----------------------|----------------------|---------------------|--------------------|-------------------|
| 01            | 01          |   | <b>EROGACIONES CORRIENTES</b> |                      |                      |                      |                     |                    |                   |
|               |             |   | <b>OPERACION PERSONAL</b>     | 1,000,000            | -                    | 51,000,000           | 52,000,000          | 120,000,000        | 120,000,000       |
|               |             | 10  | Personal Permanente           | 1,000,000            | -                    | 44,000,000           | 45,000,000          | 55,000,000         | 55,000,000        |
|               |             | 01  | Sueldos Básicos               | 1,000,000            | -                    | 15,000,000           | 16,000,000          | 30,000,000         | 30,000,000        |
|               |             | 02  | Suplementos Varios            | -                    | -                    | 22,000,000           | 22,000,000          | 19,000,000         | 19,000,000        |
|               |             | 01  | Bonificación por Antigüedad   | -                    | -                    | 7,000,000            | 7,000,000           | 4,000,000          | 4,000,000         |
|               |             | 02  | Bonificación por Título       | -                    | -                    | 3,000,000            | 3,000,000           | -                  | -                 |
|               |             | 03  | Asig. y Supl. Especiales      | -                    | -                    | 5,000,000            | 5,000,000           | 3,000,000          | 3,000,000         |
|               |             | 04  | Adicional por Presentismo     | -                    | -                    | 7,000,000            | 7,000,000           | 12,000,000         | 12,000,000        |
|               |             | 03  | Sueldo Anual Complementario   | -                    | -                    | 4,000,000            | 4,000,000           | -                  | -                 |
|               |             | 04  | Aporte Patronal Jubilatorio   | -                    | -                    | 2,000,000            | 2,000,000           | 4,000,000          | 4,000,000         |
|               |             | 05  | I.O.S.P.E.R.                  | -                    | -                    | 1,000,000            | 1,000,000           | 2,000,000          | 2,000,000         |
|               |             | 06  | A.R.T.                        | -                    | -                    | -                    | -                   | -                  | -                 |
|               |             | 11  | Personal Temporario           | -                    | -                    | 4,000,000            | 4,000,000           | 2,000,000          | 2,000,000         |
|               |             | 01  | Remuneraciones                | -                    | -                    | 2,000,000            | 2,000,000           | 2,000,000          | 2,000,000         |
|               |             | 02  | Suplementos Varios            | -                    | -                    | 1,000,000            | 1,000,000           | -                  | -                 |
|               |             | 03  | Sueldo Anual Complementario   | -                    | -                    | 1,000,000            | 1,000,000           | -                  | -                 |
|               |             | 04  | Aporte Patronal Jubilatorio   | -                    | -                    | -                    | -                   | -                  | -                 |
|               |             | 05  | I.O.S.P.E.R.                  | -                    | -                    | -                    | -                   | -                  | -                 |
|               |             | 06  | A.R.T.                        | -                    | -                    | -                    | -                   | -                  | -                 |
|               |             | 12  | Asignaciones Familiares       | -                    | -                    | 3,000,000            | 3,000,000           | 63,000,000         | 63,000,000        |
|               |             | 13  | Servicios Extraordinarios     | -                    | -                    | -                    | -                   | -                  | -                 |
|               |             | 14  | Asistencia Social al Personal | -                    | -                    | -                    | -                   | -                  | -                 |

  
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**MUNICIPALIDAD DE CONCORDIA MODIFICACIÓN DE PRESUPUESTO 2.023**

| SECCION | PRINCIPAL | PAR | SUB | CON | UB | DENOMINACION                  | 0.1.01<br>SALUD  | 0.1.90<br>SALUD    | 0.3.10<br>SALUD    | 0.3.40<br>SALUD   | TOTAL<br>SALUD     |
|---------|-----------|-----|-----|-----|----|-------------------------------|------------------|--------------------|--------------------|-------------------|--------------------|
| 01      | 01        |     |     |     |    | <b>EROGACIONES CORRIENTES</b> |                  |                    |                    |                   |                    |
|         |           |     |     |     |    | <b>OPERACION PERSONAL</b>     | <b>2,000,000</b> | <b>204,000,000</b> | <b>145,000,000</b> | <b>19,000,000</b> | <b>370,000,000</b> |
|         |           | 10  |     |     |    | Personal Permanente           | 2,000,000        | 174,000,000        | 135,000,000        | 13,000,000        | 324,000,000        |
|         |           |     | 01  |     |    | Sueldos Básicos               |                  | 50,000,000         | 60,000,000         | 5,000,000         | 115,000,000        |
|         |           |     | 02  |     |    | Suplementos Varios            | 2,000,000        | 76,000,000         | 40,000,000         | 5,000,000         | 123,000,000        |
|         |           |     |     | 01  |    | Bonificación por Antigüedad   |                  | 35,000,000         | 15,000,000         | 3,000,000         | 53,000,000         |
|         |           |     |     | 02  |    | Bonificación por Título       |                  | 10,000,000         | 13,000,000         | 2,000,000         | 25,000,000         |
|         |           |     |     | 03  |    | Asig. y Supl. Especiales      | 2,000,000        | 15,000,000         | 2,000,000          |                   | 19,000,000         |
|         |           |     |     | 04  |    | Adicional por Presentismo     |                  | 16,000,000         | 10,000,000         |                   | 26,000,000         |
|         |           |     | 03  |     |    | Sueldo Anual Complementario   |                  | 20,000,000         |                    |                   | 20,000,000         |
|         |           |     | 04  |     |    | Aporte Patronal Jubilatorio   |                  | 20,000,000         | 20,000,000         | 1,000,000         | 41,000,000         |
|         |           |     | 05  |     |    | I.O.S.P.E.R.                  |                  |                    | 8,000,000          | 1,000,000         | 9,000,000          |
|         |           |     | 06  |     |    | A.R.T.                        |                  | 8,000,000          | 7,000,000          | 1,000,000         | 16,000,000         |
|         |           | 11  |     |     |    | Personal Temporario           |                  | 10,000,000         |                    |                   | 10,000,000         |
|         |           |     | 01  |     |    | Remuneraciones                |                  | 6,000,000          |                    |                   | 6,000,000          |
|         |           |     | 02  | 01  |    | Suplementos Varios            |                  | 2,000,000          |                    |                   | 2,000,000          |
|         |           |     | 03  |     |    | Sueldo Anual Complementario   |                  |                    |                    |                   |                    |
|         |           |     | 04  |     |    | Aporte Patronal Jubilatorio   |                  | 2,000,000          |                    |                   | 2,000,000          |
|         |           |     | 05  |     |    | I.O.S.P.E.R.                  |                  |                    |                    |                   |                    |
|         |           |     | 06  |     |    | A.R.T.                        |                  |                    |                    |                   |                    |
|         |           | 12  |     |     |    | Asignaciones Familiares       |                  |                    |                    |                   |                    |
|         |           | 13  |     |     |    | Servicios Extraordinarios     |                  | 20,000,000         | 10,000,000         | 6,000,000         | 36,000,000         |
|         |           | 14  |     |     |    | Asistencia Social al Personal |                  |                    |                    |                   |                    |

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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | SECTOR | PRINCIPAL | SUBSECTOR | CONCEPTO | DENOMINACION                         | 0.1.90             | 0.7.40            | TOTAL              |
|---------|--------|-----------|-----------|----------|--------------------------------------|--------------------|-------------------|--------------------|
| 01      | 01     | 02        |           |          | <b>BIENES Y SERV. NO PERSONALES</b>  | <b>177,000,000</b> | <b>13,000,000</b> | <b>190,000,000</b> |
|         |        | 20        |           |          | <b>Bienes de Consumo</b>             | <b>18,000,000</b>  | <b>3,000,000</b>  | <b>21,000,000</b>  |
|         |        | 01        |           |          | Alimentos                            |                    |                   | 2,000,000          |
|         |        | 02        |           |          | Petróleo                             |                    |                   | -                  |
|         |        | 03        |           |          | Textiles                             |                    |                   | -                  |
|         |        | 05        |           |          | Papel e Impresos                     | 2,000,000          | 1,000,000         | 1,000,000          |
|         |        | 06        |           |          | Químicos Medicinales                 | 2,000,000          |                   | 2,000,000          |
|         |        | 08        |           |          | Cuero-Caucho                         | 4,000,000          | 1,000,000         | 5,000,000          |
|         |        | 10        |           |          | Metales y Manufacturas               |                    |                   | -                  |
|         |        | 11        |           |          | Diversos                             | 10,000,000         | 1,000,000         | 11,000,000         |
|         |        | 21        |           |          | <b>Servicios no Personales</b>       | <b>159,000,000</b> | <b>10,000,000</b> | <b>169,000,000</b> |
|         |        | 01        |           |          | Electricidad, Gas y Agua             | 7,000,000          |                   | 7,000,000          |
|         |        | 04        |           |          | Comunicaciones                       | 3,000,000          |                   | 3,000,000          |
|         |        | 05        |           |          | Honorarios y Retrib.a Terceros       | 127,000,000        | 10,000,000        | 137,000,000        |
|         |        | 06        |           |          | Publicidad                           |                    |                   | -                  |
|         |        | 07        |           |          | Seguros y Comisiones                 |                    |                   | -                  |
|         |        | 08        |           |          | Alquileres                           | 2,000,000          |                   | 2,000,000          |
|         |        | 09        |           |          | Impuestos, Derechos y Tasas          |                    |                   | -                  |
|         |        | 10        |           |          | Viáticos                             | 5,000,000          |                   | 5,000,000          |
|         |        | 11        |           |          | Cortesía                             | 3,000,000          |                   | 3,000,000          |
|         |        | 12        |           |          | Prenios y Condecoraciones            |                    |                   | -                  |
|         |        | 13        |           |          | Honorarios e Indem.c/Sent.Judic.     | 10,000,000         |                   | 10,000,000         |
|         |        | 16        |           |          | Otros                                | 2,000,000          |                   | 2,000,000          |
|         |        | 19        | 01        |          | Ordenanza Nº 35.701                  |                    |                   | -                  |
|         |        | 19        | 01        |          | Ordenanza Nº 35.701 (Productividad)  |                    |                   | -                  |
|         |        | 02        |           |          | Ordenanza Nº 35.701 (Cont.s/Aportes) |                    |                   | -                  |
|         |        | 03        |           |          | Ordenanza Nº 35.701 (Gastos ATX)     |                    |                   | -                  |
|         |        | 04        |           |          | Ordenanza Nº 35.701 (Comis.UNLP)     |                    |                   | -                  |

  
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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | SECTOR | PRINCIPAL | PSUBCONCEPTO | DENOMINACION                         | 0.1.60     | 0.1.90     | TOTAL      | 0.5.90     | 0.7.90     | TOTAL      |
|---------|--------|-----------|--------------|--------------------------------------|------------|------------|------------|------------|------------|------------|
| 01      | 01     | 02        |              | <b>BIENES Y SERV. NO PERSONALES</b>  | 19,000,000 | 21,000,000 | 40,000,000 | 16,000,000 | 32,394,800 | 48,394,800 |
|         |        | 20        |              | Bienes de Consumo                    | 4,000,000  | 6,000,000  | 10,000,000 | 4,000,000  | 6,000,000  | 10,000,000 |
|         |        |           | 01           | Alimentos                            | -          | -          | -          | -          | -          | -          |
|         |        |           | 02           | Petróleo                             | -          | -          | -          | -          | -          | -          |
|         |        |           | 03           | Textiles                             | -          | -          | -          | -          | -          | -          |
|         |        |           | 05           | Papel e impresos                     | 1,000,000  | 1,000,000  | 1,000,000  | 1,000,000  | 1,000,000  | 2,000,000  |
|         |        |           | 06           | Cáulmicos Medicinales                | -          | -          | -          | -          | -          | -          |
|         |        |           | 08           | Cuero-Caucho                         | -          | -          | -          | -          | -          | -          |
|         |        |           | 10           | Metales y Manufacturas               | -          | -          | -          | -          | -          | -          |
|         |        |           | 11           | Diversos                             | 4,000,000  | 5,000,000  | 9,000,000  | 3,000,000  | 5,000,000  | 8,000,000  |
|         |        | 21        |              | servicios no Personales              | 15,000,000 | 15,000,000 | 30,000,000 | 12,000,000 | 26,394,800 | 38,394,800 |
|         |        |           | 01           | Electricidad, Gas y Agua             | 2,000,000  | 2,000,000  | 2,000,000  | -          | -          | -          |
|         |        |           | 02           | Transporte y Almacenaje              | -          | -          | -          | -          | -          | -          |
|         |        |           | 03           | Pasajes                              | -          | -          | -          | -          | -          | -          |
|         |        |           | 04           | Comunicaciones                       | 5,000,000  | -          | 5,000,000  | -          | -          | -          |
|         |        |           | 05           | Honorarios y Retrib.a Terceros       | 10,000,000 | 10,000,000 | 20,000,000 | 10,000,000 | 19,394,800 | 29,394,800 |
|         |        |           | 06           | Publicidad                           | -          | -          | -          | -          | -          | -          |
|         |        |           | 07           | Seguros y Comisiones                 | 2,000,000  | 2,000,000  | 2,000,000  | -          | -          | -          |
|         |        |           | 08           | Alquileres                           | 1,000,000  | 1,000,000  | 1,000,000  | -          | -          | -          |
|         |        |           | 09           | Impuestos, Derechos y Tasas          | -          | -          | -          | -          | -          | -          |
|         |        |           | 10           | Viáticos                             | -          | -          | -          | -          | -          | -          |
|         |        |           | 11           | Cortesía                             | -          | -          | -          | -          | -          | -          |
|         |        |           | 12           | Permisos y Condecoraciones           | -          | -          | -          | -          | -          | -          |
|         |        |           | 16           | Otros                                | -          | -          | -          | 2,000,000  | 5,000,000  | 7,000,000  |
|         |        |           | 19           | Ordenanza N° 35.701                  | -          | -          | -          | -          | -          | -          |
|         |        |           | 19 01        | Ordenanza N° 35.701 (Banda Infantil) | -          | -          | -          | -          | -          | -          |

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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| S E C C I O N | S E C T O R | P I L A | P R I N C I P A L | S U B C O N C E P T O | D E N O M I N A C I O N             | 0.1.90<br>OBRAS<br>PUBLICAS | TOTAL<br>OBRAS<br>PUBLICAS | 0.1.90<br>DESARROLLO<br>PRODUCTIVO | TOTAL<br>DESARROLLO<br>PRODUCTIVO |
|---------------|-------------|---------|-------------------|-----------------------|-------------------------------------|-----------------------------|----------------------------|------------------------------------|-----------------------------------|
| 01            | 01          | 02      |                   |                       | <b>BIENES Y SERV. NO PERSONALES</b> | <b>290,000,000</b>          | <b>290,000,000</b>         | <b>20,000,000</b>                  | <b>20,000,000</b>                 |
|               |             |         | 20                |                       | Bienes de Consumo                   | 55,000,000                  | 55,000,000                 | 4,000,000                          | 4,000,000                         |
|               |             |         |                   | 01                    | Alimentos                           |                             |                            |                                    |                                   |
|               |             |         |                   | 02                    | Petróleo                            | 1,000,000                   | 1,000,000                  |                                    |                                   |
|               |             |         |                   | 03                    | Textiles                            |                             |                            |                                    |                                   |
|               |             |         |                   | 04                    | Maderas                             |                             |                            |                                    |                                   |
|               |             |         |                   | 05                    | Papel e Impresos                    | 7,000,000                   | 7,000,000                  |                                    |                                   |
|               |             |         |                   | 06                    | Químicos Medicinales                |                             |                            |                                    |                                   |
|               |             |         |                   | 08                    | Cuero-Caucho                        | 20,000,000                  | 20,000,000                 |                                    |                                   |
|               |             |         |                   | 09                    | Piedras-Vidrios                     |                             |                            |                                    |                                   |
|               |             |         |                   | 10                    | Metales y Manufacturas              | 7,000,000                   | 7,000,000                  |                                    |                                   |
|               |             |         |                   | 11                    | Diversos                            | 20,000,000                  | 20,000,000                 | 4,000,000                          | 4,000,000                         |
|               |             |         | 21                |                       | <b>Servicios no Personales</b>      | <b>235,000,000</b>          | <b>235,000,000</b>         | <b>16,000,000</b>                  | <b>16,000,000</b>                 |
|               |             |         |                   | 01                    | Electricidad, Gas y Agua            | 10,000,000                  | 10,000,000                 |                                    |                                   |
|               |             |         |                   | 02                    | Transporte y Almaceneje             |                             |                            |                                    |                                   |
|               |             |         |                   | 03                    | Pasajes                             |                             |                            |                                    |                                   |
|               |             |         |                   | 04                    | Comunicaciones                      | 4,000,000                   | 4,000,000                  |                                    |                                   |
|               |             |         |                   | 05                    | Honorarios y Retrib.a Terceros      | 190,000,000                 | 190,000,000                | 15,000,000                         | 15,000,000                        |
|               |             |         |                   | 06                    | Publicidad                          |                             |                            |                                    |                                   |
|               |             |         |                   | 07                    | Seguros y Comisiones                |                             |                            |                                    |                                   |
|               |             |         |                   | 08                    | Alquileres                          | 30,000,000                  | 30,000,000                 |                                    |                                   |
|               |             |         |                   | 09                    | Impuestos, Derechos y Tasas         |                             |                            |                                    |                                   |
|               |             |         |                   | 10                    | Viáticos                            | 1,000,000                   | 1,000,000                  |                                    |                                   |
|               |             |         |                   | 11                    | Confesía                            |                             |                            |                                    |                                   |
|               |             |         |                   | 12                    | Premios y Condecoraciones           |                             |                            |                                    |                                   |
|               |             |         |                   | 16                    | Otros                               |                             |                            | 1,000,000                          | 1,000,000                         |

  
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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N             | 0.1.90               | 0.2.10             | 0.2.30             | 0.2.40             | 0.2.70             | 0.2.90             | TOTAL                 |
|-------------|-------------------|-----------------|-----------------|-------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|
| 01          | 02                | 20              | 01              |                                     | SERVICIOS PUBLICOS   | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS | SERVICIOS PUBLICOS    |
| 01          | 01                | 02              |                 | <b>BIENES Y SERV. NO PERSONALES</b> | <b>62,365,141.12</b> | <b>80,000,000</b>  | <b>153,000,000</b> | <b>12,000,000</b>  | <b>17,000,000</b>  | <b>169,118,200</b> | <b>493,483,341.12</b> |
|             |                   | 20              |                 | <b>Bienes de Consumo</b>            | <b>15,200,000</b>    |                    | <b>13,000,000</b>  | <b>2,000,000</b>   | <b>7,000,000</b>   | <b>154,118,200</b> | <b>191,318,200</b>    |
|             |                   | 01              |                 | Alimentos                           |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 02              |                 | Petróleo                            | 200,000              |                    |                    |                    |                    | 150,000,000        | 150,200,000           |
|             |                   | 03              |                 | Textiles                            |                      |                    |                    |                    |                    | 118,200            | 118,200               |
|             |                   | 04              |                 | Maderas                             |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 05              |                 | Papel e impresos                    | 2,000,000            |                    |                    |                    |                    | 2,000,000          | 2,000,000             |
|             |                   | 06              |                 | Químicos Medicinales                | 3,000,000            |                    | 5,000,000          |                    | 2,000,000          | 2,000,000          | 2,000,000             |
|             |                   | 08              |                 | Cuero-Caucho                        |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 09              |                 | Piedras-Vidrios                     |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 10              |                 | Metales y Manufacturas              | 5,000,000            |                    | 3,000,000          | 2,000,000          | 2,000,000          |                    | 10,000,000            |
|             |                   | 11              |                 | Diversos                            | 5,000,000            |                    | 5,000,000          |                    | 3,000,000          |                    | 15,000,000            |
|             |                   | 21              |                 | <b>Servicios no Personales</b>      | <b>47,165,141</b>    | <b>80,000,000</b>  | <b>140,000,000</b> | <b>10,000,000</b>  | <b>10,000,000</b>  | <b>15,000,000</b>  | <b>302,165,141</b>    |
|             |                   | 01              |                 | Electricidad, Gas y Agua            |                      | 80,000,000         |                    |                    |                    | 10,000,000         | 90,000,000            |
|             |                   | 02              |                 | Transporte y Almacenaje             |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 03              |                 | Pasajes                             |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 04              |                 | Comunicaciones                      | 3,000,000            |                    |                    |                    |                    |                    | 3,000,000             |
|             |                   | 05              |                 | Honorarios y Retrib.a Terceros      | 31,165,141.12        |                    | 140,000,000        | 10,000,000         | 10,000,000         | 5,000,000          | 196,165,141.12        |
|             |                   | 06              |                 | Publicidad                          |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 07              |                 | Seguros y Comisiones                |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 08              |                 | Alquileres                          | 12,000,000           |                    |                    |                    |                    |                    | 12,000,000            |
|             |                   | 09              |                 | Impuestos, Derechos y Tasas         |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 10              |                 | Viáticos                            |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 11              |                 | Cortesía                            |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 12              |                 | Premios y Condecoraciones           |                      |                    |                    |                    |                    |                    |                       |
|             |                   | 16              |                 | Ciños                               | 1,000,000            |                    |                    |                    |                    |                    | 1,000,000             |
|             |                   | 33              |                 | CTM Zona N.O                        |                      |                    |                    |                    |                    |                    |                       |

  
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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | PROGRAMA | SUBPROGRAMA | CONCEPTO | DENOMINACION                        | 0.1.90 SALUD      | 0.3.10 SALUD       | 0.3.40 SALUD | 0.3.50 SALUD     | TOTAL SALUD        |
|---------|----------|-------------|----------|-------------------------------------|-------------------|--------------------|--------------|------------------|--------------------|
| 01      | 01       | 02          |          | <b>BIENES Y SERV. NO PERSONALES</b> | <b>64,000,000</b> | <b>182,000,000</b> | -            | <b>4,000,000</b> | <b>250,000,000</b> |
|         | 20       |             |          | <b>Bienes de Consumo</b>            | <b>500,000</b>    | <b>119,500,000</b> | -            | <b>1,000,000</b> | <b>121,000,000</b> |
|         |          | 01          |          | Alimentos                           |                   |                    |              |                  |                    |
|         |          | 02          |          | Petróleo                            |                   |                    |              |                  |                    |
|         |          | 03          |          | Textiles                            |                   | 5,000,000          |              |                  | 5,000,000          |
|         |          | 04          |          | Maderas                             |                   |                    |              |                  |                    |
|         |          | 05          |          | Papel e Impresos                    | 500,000           | 500,000            |              |                  | 1,000,000          |
|         |          | 06          |          | Químicos Medicinales                |                   | 104,000,000        |              |                  | 104,000,000        |
|         |          | 08          |          | Cuero-Caucho                        |                   |                    |              |                  |                    |
|         |          | 09          |          | Piedras-Vidrios                     |                   |                    |              |                  |                    |
|         |          | 10          |          | Metales y Manufacturas              |                   |                    |              |                  |                    |
|         |          | 11          |          | Diversos                            |                   | 10,000,000         |              | 1,000,000        | 11,000,000         |
|         | 21       |             |          | <b>Servicios no Personales</b>      | <b>63,500,000</b> | <b>62,500,000</b>  | -            | <b>3,000,000</b> | <b>129,000,000</b> |
|         |          | 01          |          | Electricidad, Gas y Agua            | 3,000,000         | 2,000,000          |              |                  | 5,000,000          |
|         |          | 02          |          | Transporte y Almacén                |                   |                    |              |                  |                    |
|         |          | 03          |          | Paseajes                            |                   |                    |              |                  |                    |
|         |          | 04          |          | Comunicaciones                      | 500,000           | 500,000            |              |                  | 1,000,000          |
|         |          | 05          |          | Honorarios y Retrib. Terceros       | 60,000,000        | 60,000,000         |              |                  | 120,000,000        |
|         |          | 06          |          | Publicidad                          |                   |                    |              |                  |                    |
|         |          | 07          |          | Seguros y Comisiones                |                   |                    |              |                  |                    |
|         |          | 08          |          | Alquileres                          |                   |                    |              |                  |                    |
|         |          | 09          |          | Impuestos, Derechos y Tasas         |                   |                    |              |                  |                    |
|         |          | 10          |          | Viajes                              |                   |                    |              |                  |                    |
|         |          | 11          |          | Conferencias                        |                   |                    |              |                  |                    |
|         |          | 12          |          | Premios y Condecoraciones           |                   |                    |              |                  |                    |
|         |          | 13          |          | Honorarios e Indem. c/Sent. Judic.  |                   |                    |              |                  |                    |
|         |          | 16          |          | Otros                               |                   |                    |              | 3,000,000        | 3,000,000          |
|         |          | 19          |          | Ordenanza N° 35.701                 |                   |                    |              |                  |                    |

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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | PRINCIPAL | PAR SUBCATEGORIA | DENOMINACION                        | 0.1.90<br>DESARROLLO<br>AMBIENTAL | 0.3.20<br>DESARROLLO<br>AMBIENTAL | 0.3.30<br>DESARROLLO<br>AMBIENTAL | TOTAL<br>DESARROLLO<br>AMBIENTAL |
|---------|-----------|------------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| 01      | 01        | 02               | <b>BIENES Y SERV. NO PERSONALES</b> | <b>12,000,000</b>                 | <b>8,000,000</b>                  | <b>5,000,000</b>                  | <b>25,000,000</b>                |
|         | 20        |                  | Bienes de Consumo                   | 1,500,000                         | 8,000,000                         | 5,000,000                         | 14,500,000                       |
|         |           | 01               | Alimentos                           |                                   |                                   |                                   | -                                |
|         |           | 02               | Petróleo                            |                                   |                                   |                                   | -                                |
|         |           | 03               | Textiles                            |                                   |                                   |                                   |                                  |
|         |           | 04               | Maderas                             |                                   |                                   |                                   |                                  |
|         |           | 05               | Papel e impresos                    | 500,000                           | 6,000,000                         | 3,000,000                         | 9,500,000                        |
|         |           | 06               | Químicos Medicinales                |                                   |                                   |                                   |                                  |
|         |           | 08               | Cuero-Caucho                        |                                   |                                   |                                   |                                  |
|         |           | 09               | Piedras-Vidrios                     |                                   |                                   |                                   |                                  |
|         |           | 10               | Metales y Manufacturas              | 1,000,000                         | 2,000,000                         | 2,000,000                         | 5,000,000                        |
|         |           | 11               | Diversos                            |                                   |                                   |                                   |                                  |
|         | 21        |                  | <b>Servicios no Personales</b>      | <b>10,500,000</b>                 |                                   |                                   | <b>10,500,000</b>                |
|         |           | 01               | Electricidad, Gas y Agua            | 1,000,000                         |                                   |                                   | 1,000,000                        |
|         |           | 02               | Transporte y Almacenaje             |                                   |                                   |                                   |                                  |
|         |           | 03               | Pasajes                             |                                   |                                   |                                   |                                  |
|         |           | 04               | Comunicaciones                      |                                   |                                   |                                   |                                  |
|         |           | 05               | Honorarios y Retrib. a Terceros     | 9,000,000                         |                                   |                                   | 9,000,000                        |
|         |           | 06               | Publicidad                          |                                   |                                   |                                   |                                  |
|         |           | 07               | Seguros y Comisiones                |                                   |                                   |                                   |                                  |
|         |           | 08               | Alquileres                          | 500,000                           |                                   |                                   | 500,000                          |
|         |           | 09               | Impuestos, Derechos y Tasas         |                                   |                                   |                                   |                                  |
|         |           | 10               | Viáticos                            |                                   |                                   |                                   |                                  |
|         |           | 11               | Cortesia                            |                                   |                                   |                                   |                                  |
|         |           | 12               | Premios y Condecoraciones           |                                   |                                   |                                   |                                  |
|         |           | 13               | Honorarios e Indem.c/Sent.Jud.      |                                   |                                   |                                   |                                  |
|         |           | 16               | Ciños                               |                                   |                                   |                                   |                                  |
|         |           | 19               | Ordenanza Nº 35.701                 |                                   |                                   |                                   |                                  |

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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N             | 0.1.90<br>JUZGADO<br>DE FALTAS | TOTAL<br>JUZGADO<br>DE FALTAS | 0.1.90<br>CONCEJO<br>DELIBERANTE | TOTAL<br>CONCEJO<br>DELIBERANTE |
|-------------|-------------------|-----------------|-----------------|-------------------------------------|--------------------------------|-------------------------------|----------------------------------|---------------------------------|
| 01          | 01                | 02              |                 | <u>BIENES Y SERV. NO PERSONALES</u> | 2,800,000                      | 2,800,000                     | 25,000,000                       | 25,000,000                      |
|             |                   | 20              |                 | Bienes de Consumo                   | 1,800,000                      | 1,800,000                     | 5,000,000                        | 5,000,000                       |
|             |                   |                 | 01              | Alimentos                           | -                              | -                             | 500,000                          | 500,000                         |
|             |                   |                 | 02              | Petróleo                            | -                              | -                             | -                                | -                               |
|             |                   |                 | 03              | Textiles                            | -                              | -                             | -                                | -                               |
|             |                   |                 | 04              | Maderas                             | -                              | -                             | -                                | -                               |
|             |                   |                 | 05              | Papel e Impresos                    | -                              | -                             | 1,000,000                        | 1,000,000                       |
|             |                   |                 | 06              | Químicos Medicinales                | -                              | -                             | -                                | -                               |
|             |                   |                 | 08              | Cuero-Caucho                        | -                              | -                             | -                                | -                               |
|             |                   |                 | 09              | Piedras-Vidrios                     | -                              | -                             | -                                | -                               |
|             |                   |                 | 10              | Metales y Manufacturas              | -                              | -                             | -                                | -                               |
|             |                   |                 | 11              | Diversos                            | 1,800,000                      | 1,800,000                     | 3,500,000                        | 3,500,000                       |
|             |                   | 21              |                 | Servicios no Personales             | 1,000,000                      | 1,000,000                     | 20,000,000                       | 20,000,000                      |
|             |                   |                 | 01              | Electricidad, Gas y Agua            | -                              | -                             | 500,000                          | 500,000                         |
|             |                   |                 | 02              | Transporte y Almacenaje             | -                              | -                             | -                                | -                               |
|             |                   |                 | 03              | Pasajes                             | -                              | -                             | -                                | -                               |
|             |                   |                 | 04              | Comunicaciones                      | -                              | -                             | -                                | -                               |
|             |                   |                 | 05              | Honorarios y Retrib.a Terceros      | 1,000,000                      | 1,000,000                     | 18,000,000                       | 18,000,000                      |
|             |                   |                 | 06              | Publicidad                          | -                              | -                             | -                                | -                               |
|             |                   |                 | 07              | Seguros y Comisiones                | -                              | -                             | -                                | -                               |
|             |                   |                 | 08              | Alquileres                          | -                              | -                             | 1,000,000                        | 1,000,000                       |
|             |                   |                 | 09              | Impuestos, Derechos y Tasas         | -                              | -                             | -                                | -                               |
|             |                   |                 | 10              | Viáticos                            | -                              | -                             | -                                | -                               |
|             |                   |                 | 11              | Cortesía                            | -                              | -                             | -                                | -                               |
|             |                   |                 | 12              | Premios y Condecoraciones           | -                              | -                             | -                                | -                               |
|             |                   |                 | 16              | Ciños                               | -                              | -                             | 500,000                          | 500,000                         |
|             |                   |                 | 19              | Ordenanza N° 35.701                 | -                              | -                             | -                                | -                               |

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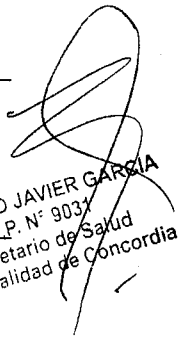


**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | PRINCIPAL | PARCIAL | SUBCONCEPTO | DENOMINACION                        | 0.1.20 COMUNICACION | 0.1.90 COMUNICACION | TOTAL COMUNICACION |
|---------|-----------|---------|-------------|-------------------------------------|---------------------|---------------------|--------------------|
| 01      | 01        | 02      |             | <b>BIENES Y SERV. NO PERSONALES</b> | <b>30,000,000</b>   | <b>35,000,000</b>   | <b>65,000,000</b>  |
|         |           | 20      |             | <b>Bienes de Consumo</b>            |                     | 5,000,000           | 5,000,000          |
|         |           |         | 01          | Alimentos                           |                     |                     | -                  |
|         |           |         | 02          | Petróleo                            |                     |                     | -                  |
|         |           |         | 03          | Textiles                            |                     |                     | -                  |
|         |           |         | 04          | Maderas                             |                     |                     | -                  |
|         |           |         | 05          | Papel e Impresos                    |                     | 2,000,000           | 2,000,000          |
|         |           |         | 06          | Químicos Medicinales                |                     |                     | -                  |
|         |           |         | 08          | Cuero-Caucho                        |                     |                     | -                  |
|         |           |         | 09          | Piedras-Vidrios                     |                     |                     | -                  |
|         |           |         | 10          | Metales y Manufacturas              |                     |                     | -                  |
|         |           |         | 11          | Diversos                            |                     | 3,000,000           | 3,000,000          |
|         |           | 21      |             | <b>Servicios no Personales</b>      | <b>30,000,000</b>   | <b>30,000,000</b>   | <b>60,000,000</b>  |
|         |           |         | 01          | Electricidad, Gas y Agua            |                     |                     | -                  |
|         |           |         | 02          | Transporte y Almacenaje             |                     |                     | -                  |
|         |           |         | 03          | Pasajes                             |                     |                     | -                  |
|         |           |         | 04          | Comunicaciones                      |                     |                     | -                  |
|         |           |         | 05          | Honorarios y Retrib. Terceros       |                     | 24,000,000          | 54,000,000         |
|         |           |         | 06          | Publicidad                          |                     |                     | -                  |
|         |           |         | 07          | Seguros y Comisiones                |                     |                     | -                  |
|         |           |         | 08          | Alquileres                          |                     | 2,000,000           | 2,000,000          |
|         |           |         | 09          | Impuestos, Derechos y Tasas         |                     |                     | -                  |
|         |           |         | 10          | Viajicos                            |                     |                     | -                  |
|         |           |         | 11          | Corfesia                            |                     | 500,000             | 500,000            |
|         |           |         | 12          | Premios y Condecoraciones           |                     |                     | -                  |
|         |           |         | 13          | Honorarios e Indem. c/Sent. Judic.  |                     | 3,000,000           | 3,000,000          |
|         |           |         | 16          | Otros                               |                     |                     | -                  |
|         |           |         | 19          | Ordenanza N° 35.701                 |                     | 500,000             | 500,000            |

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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | SECTOR | PRINCIPAL | SUBCATEGORIA | SUBCONCEPTO | DENOMINACION                        | 0.1.90<br>DESARROLLO SOCIAL | 0.3.30<br>DESARROLLO SOCIAL | 0.4.30<br>DESARROLLO SOCIAL | TOTAL<br>DESARROLLO SOCIAL | 0.4.40<br>DEPORTES | TOTAL<br>DEPORTES |
|---------|--------|-----------|--------------|-------------|-------------------------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|--------------------|-------------------|
| 01      | 01     | 02        |              |             | <b>BIENES Y SERV. NO PERSONALES</b> | 65,000,000                  | -                           | 435,000,000                 | 500,000,000                | 150,000,000        | 150,000,000       |
|         |        |           | 20           |             | Bienes de Consumo                   | 6,000,000                   | -                           | 383,000,000                 | 389,000,000                | 41,000,000         | 41,000,000        |
|         |        |           |              | 01          | Alimentos                           |                             |                             | 371,000,000                 | 371,000,000                | 30,000,000         | 30,000,000        |
|         |        |           |              | 02          | Petróleo                            |                             |                             | 1,000,000                   | 1,000,000                  | -                  | -                 |
|         |        |           |              | 03          | Textiles                            |                             |                             | 1,000,000                   | 1,000,000                  | -                  | -                 |
|         |        |           |              | 05          | Papel e Impresos                    |                             |                             | -                           | -                          | 1,000,000          | 1,000,000         |
|         |        |           |              | 06          | Químicos Medicinales                |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 08          | Cuero-Caucho                        |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 10          | Metales y Manufacturas              |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 11          | Diversos                            | 6,000,000                   |                             | 10,000,000                  | 16,000,000                 | 10,000,000         | 10,000,000        |
|         |        |           | 21           |             | servicios no Personales             | 59,000,000                  | -                           | 52,000,000                  | 111,000,000                | 109,000,000        | 109,000,000       |
|         |        |           |              | 01          | Electricidad, Gas y Agua            |                             |                             | 2,000,000                   | 2,000,000                  | 2,000,000          | 2,000,000         |
|         |        |           |              | 02          | Transporte y Almaceneje             |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 03          | Pasejes                             |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 04          | Comunicaciones                      |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 05          | Honorarios y Retrib.a Terceros      | 50,000,000                  |                             | 50,000,000                  | 100,000,000                | 91,000,000         | 91,000,000        |
|         |        |           |              | 06          | Publicidad                          |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 07          | Seguros y Comisiones                |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 08          | Alquileres                          |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 09          | Impuestos, Derechos y Tasas         |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 10          | Viáticos                            |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 11          | Cortesía                            |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 12          | Premios y Condecoraciones           |                             |                             | -                           | -                          | 15,000,000         | 15,000,000        |
|         |        |           |              | 13          | Honorarios e Indem.ciSent.Jud.      |                             |                             | -                           | -                          | -                  | -                 |
|         |        |           |              | 16          | Otros                               | 9,000,000                   |                             | -                           | 9,000,000                  | 1,000,000          | 1,000,000         |

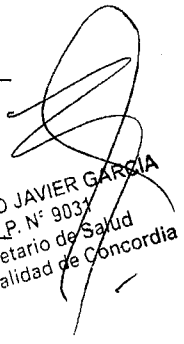
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**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACIÓN DE PRESUPUESTO 2023**

| SECCION | PRINCIPAL | PARC | SUBC | DENOMINACION                        | 0.1.20<br>COMUNICACION | 0.1.90<br>COMUNICACION | TOTAL<br>COMUNICACION |
|---------|-----------|------|------|-------------------------------------|------------------------|------------------------|-----------------------|
| 01      | 01        | 02   |      | <b>BIENES Y SERV. NO PERSONALES</b> | <b>30,000,000</b>      | <b>35,000,000</b>      | <b>65,000,000</b>     |
|         |           | 20   |      | <b>Bienes de Consumo</b>            |                        | 5,000,000              | 5,000,000             |
|         |           |      | 01   | Alimentos                           |                        |                        | -                     |
|         |           |      | 02   | Petróleo                            |                        |                        | -                     |
|         |           |      | 03   | Textiles                            |                        |                        | -                     |
|         |           |      | 04   | Maderas                             |                        |                        | -                     |
|         |           |      | 05   | Papel e Impresos                    |                        | 2,000,000              | 2,000,000             |
|         |           |      | 06   | Químicos Medicinales                |                        |                        | -                     |
|         |           |      | 08   | Cuero-Caucho                        |                        |                        | -                     |
|         |           |      | 09   | Piedras-Vidrios                     |                        |                        | -                     |
|         |           |      | 10   | Metales y Manufacturas              |                        |                        | -                     |
|         |           |      | 11   | Diversos                            |                        | 3,000,000              | 3,000,000             |
|         |           | 21   |      | <b>Servicios no Personales</b>      | <b>30,000,000</b>      | <b>30,000,000</b>      | <b>60,000,000</b>     |
|         |           |      | 01   | Electricidad, Gas y Agua            |                        |                        | -                     |
|         |           |      | 02   | Transporte y Almacenaje             |                        |                        | -                     |
|         |           |      | 03   | Pasajes                             |                        |                        | -                     |
|         |           |      | 04   | Comunicaciones                      |                        |                        | -                     |
|         |           |      | 05   | Honorarios y Retrib.a Terceros      |                        | 24,000,000             | 54,000,000            |
|         |           |      | 06   | Publicidad                          |                        |                        | -                     |
|         |           |      | 07   | Seguros y Comisiones                |                        |                        | -                     |
|         |           |      | 08   | Alquileres                          |                        | 2,000,000              | 2,000,000             |
|         |           |      | 09   | Impuestos, Derechos y Tasas         |                        |                        | -                     |
|         |           |      | 10   | Viajicos                            |                        | 500,000                | 500,000               |
|         |           |      | 11   | Corfesia                            |                        | 3,000,000              | 3,000,000             |
|         |           |      | 12   | Premios y Condecoraciones           |                        |                        | -                     |
|         |           |      | 13   | Honorarios e Indem.c/Sent.Judic.    |                        |                        | -                     |
|         |           |      | 16   | Otros                               |                        | 500,000                | 500,000               |
|         |           |      | 19   | Ordenanza Nº 35.701                 |                        |                        | -                     |

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| S E C T O R | S U B S E C T O R | P R O G R A M A | P R O Y E C T O | D E N O M I N A C I O N              | 0.4.90 GOBIERNO | 0.1.90 DESARROLLO PRODUCTIVO | 0.7.20 DESARROLLO PRODUCTIVO | 0.4.90 0.4.30 SALUD | 0.4.90 Y 1.7.30 TURISMO | 0.4.90 CONCEJO DELIBER. | 0.4.20 Y 0.4.30 DES. SOCIAL | 0.4.90 DEPORTES | 0.4.90 DES. AMBIENTAL | TOTAL          |
|-------------|-------------------|-----------------|-----------------|--------------------------------------|-----------------|------------------------------|------------------------------|---------------------|-------------------------|-------------------------|-----------------------------|-----------------|-----------------------|----------------|
| 01          | 03                |                 |                 | <b>EROGACIONES CORRIENTES</b>        |                 |                              |                              |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 |                 | <b>TRANSFERENCIAS</b>                | 344,429,800.07  | -                            | -                            | 70,528,000          | 2,000,000               | 6,500,000               | 170,431,100                 | 32,500,000      | 14,000,000            | 640,388,900.07 |
|             |                   | 04              |                 | <b>P/ FINANCIAR EROG.CORRIENTES</b>  | 344,429,800.07  | -                            | -                            | 70,528,000          | 2,000,000               | 6,500,000               | 170,431,100                 | 32,500,000      | 14,000,000            | 640,388,900.07 |
|             |                   | 34              | 01              | Actividades No Lucrativas            | 344,429,800.07  | -                            | -                            | 70,528,000          | 2,000,000               | 6,500,000               | 170,431,100                 | 32,500,000      | 14,000,000            | 640,388,900.07 |
|             |                   |                 | 02              | Asistencia Social                    | 294,429,800.07  | -                            | -                            | 30,000,000          | 2,000,000               | 6,500,000               | 130,431,100                 | 32,500,000      | 14,000,000            | 160,431,100    |
|             |                   |                 | 03              | Becas, Pensiones y Subsidios         |                 | -                            | -                            | 40,528,000          | 2,000,000               | 6,500,000               | 40,000,000                  | 32,500,000      | 14,000,000            | 429,957,800.07 |
|             |                   |                 | 04              | ExCombatientes de Malvinas           |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 05              | Caja Jubilaciones-Jub.Anticipadas    |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 08              | E.D.O.S.- Contribucion Unica         | 50,000,000      | -                            | -                            |                     |                         |                         |                             |                 |                       | 50,000,000     |
|             |                   |                 | 09              | Ordenanza N° 35.701                  |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 09              | EMCONTUR (Transf.Ctes)               |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   | 05              |                 | <b>P/ FINANCIAR EROG.DE CAPITAL</b>  |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   | 44              | 01              | Actividades No Lucrativas            |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 |                 | Ayuda Para Viviendas                 |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   | 45              | 01              | Actividades Lucrativas               |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 01              | Emprendimientos Productivos          |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 02              | Administ. Parque Industrial          |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 03              | Programa REDES                       |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 04              | EMCOTUR                              |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 05              | Creditos Personales (Dto.882/04) (*) |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 06              | Creditos Cooperativas de Trabajo     |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 07              | Otros Creditos                       |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 | 08              | Emcontur Centro de Conv.             |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   | 04              | 06 50           | <b>A CLASIFICAR</b>                  |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 |                 | Credito Adicional-Erog.Ctes.         |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   | 05              | 07 40           | <b>PRESUPUESTO PARTICIPATIVO</b>     |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |
|             |                   |                 |                 | PRESUPUESTO PARTICIPATIVO            |                 | -                            | -                            |                     |                         |                         |                             |                 |                       |                |

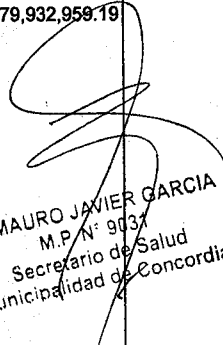
Dr. MAURO JAVIER GARCIA  
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 Municipalidad de Concordia

**MUNICIPALIDAD DE CONCORDIA**

**MODIFICACION PRESUPUESTO 2023**

**TRABAJOS PUBLICOS**

| Partida                  | Concepto                                      | S/Afectación | C/Afectación          | TOTAL                 |
|--------------------------|---|--------------|-----------------------|-----------------------|
| 0.1.90.02.05.08.61.01    | Mejoramiento Edificios Municipales            |              |                       |                       |
| 0.2.10.02.05.08.61.01    | Mejoramiento Alumbrado Público                |              |                       |                       |
| 0.2.10.02.05.08.61.02    | Mantenimiento Alumbrado Público               |              |                       |                       |
| 0.2.90.02.05.08.61.01    | Mantenimiento Entubado Arroyo Cordia.         |              |                       |                       |
| 0.2.90.02.05.08.61.02    | Obras y Mant.de Sistemas Hidralic.Varios      |              |                       |                       |
| 0.2.90.02.05.08.61.03    | Recursos Hidricos Subterranos                 |              |                       |                       |
| 0.3.10.02.05.08.61.01    | Obras Centros de Salud                        |              |                       |                       |
| 0.3.20.02.05.08.61.01    | Entubamiento, Puentes y Alcantarillas         |              |                       |                       |
| 0.4.20.02.05.08.61.02    | Viviendas Autoconstrucción                    |              |                       |                       |
| .06 01                   | B° 8 de Dic.(56 Viv) Nación                   |              |                       |                       |
| .06 02                   | B° 8 de Dic.(56 Viv) Municipio                |              |                       |                       |
| .07 01                   | 40 Viv.B° V.Cresto N.II (Nación)              |              |                       |                       |
| .07 02                   | 40 Viv.B° V.Cresto N.II (Municipio)           |              |                       |                       |
| 08                       | Autoconstruccion Prog.construyendo esperanzas |              |                       |                       |
| 0.4.40.02.05.08.61.01    | Obras Area Deportes                           |              |                       |                       |
| 0.4.90.02.05.08.61.01    | Obras Centros Asistenciales                   |              |                       |                       |
| .02                      | Obras Plazas, Parques y Paseos                |              |                       |                       |
| .03                      | Equipamiento Vial Puentes                     |              |                       |                       |
| 0.5.90.02.05.08.61.01    | Obras Area Cultura                            |              |                       |                       |
| 0.7.30.02.05.08.61.01    | Obras Area Turismo                            |              |                       |                       |
| 0.7.40.02.05.08.61.02    | Mantenimiento Vial Calles Pavimentadas        |              |                       |                       |
| .03                      | Señalización Vial Urbana                      |              |                       |                       |
| .04                      | Señalización Luminosa                         |              |                       |                       |
| .06                      | Pavimento 85 cuadras Convenio Provincia       |              |                       |                       |
| .08                      | Plan Pav 1 Etapa                              |              |                       |                       |
| 0.7.40.02.05.08.61.09    | Plan Pav 2 Etapa                              |              |                       |                       |
| 0.7.90.02.05.08.61.01    | Obras Varias Imprevistas                      |              |                       |                       |
| .05                      | Fondo de Obra Pública                         |              | 279,932,959.19        | 279,932,959.19        |
| 0.7.90.02.05.08.61.11    | Convenio Poder Judicial                       |              |                       |                       |
| 0.7.90.02.05.08.61.13 01 | Argentina Hace (cordon cuneta 1)              |              |                       |                       |
| 02                       | Argentina Hace (cordon cuneta 2)              |              |                       |                       |
| 03                       | Argentina Hace (plaza España)                 |              |                       |                       |
| 04                       | Argentina Hace (plaza Urquiza)                |              |                       |                       |
| 05                       | Argentina Hace (plaza S.Bolivar)              |              |                       |                       |
| 0.7.90.02.05.08.61.16    | Centro Des.infantil La Bianca                 |              |                       |                       |
| 0.7.90.02.05.08.61.18    | Convenio CTM (zona NO)                        |              |                       |                       |
| 0.7.90.02.05.08.61.19    | Centro Des.infantil El Silencio               |              |                       |                       |
| 0.7.90.02.05.08.61.20    | Casa de la Mujer                              |              |                       |                       |
| 0.7.90.02.05.08.61.21    | Red de vias seguras                           |              |                       |                       |
| <b>TOTAL</b>             |   |              | <b>279,932,959.19</b> | <b>279,932,959.19</b> |

  
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